

St Peters Parish Council Budget headings						
Heading	Past	Current			Future	Comments
	2007/08	2008/09	Actual to Date	2008/09 Projected surplus (deficit)	2009/10 (draft)	
Provisions	Community Centre					£3,785
	Play areas					£0
	St Peters Festival					£0
	Sub Total					£3,785
Governance	Audit (Internal & External)	£500	£500	£415	£85	£500
	Administration / Salaries	£11,500	£11,845	£6,665	£330	£12,200
	Councillor's Training and Expenses	£200	£200	£0	£200	£100
	Employee Expenses	£1,500	£1,545	£0	£1,545	£0
	Sundry Expenditure	£150	£150	£100	£50	£150
	Insurance	£650	£650	£635	£15	£667
	Sub Total	£14,500	£14,890	£7,815		£13,617
Allocations	Parish Plan	£0	£0	£0	£0	£0
	Environmental improvement	£0	£1,000	£0	£1,000	£1,000
	Public Safety	£0	£2,000	£0	£2,000	£500
	Publications	£1,300	£1,300	£20	£1,280	£1,500
	Subscriptions	£800	£845	£680	£165	£900
	E-Government	£500	£500	£110	£390	£500
	Community Warden	£6,000	£6,500	£6,000	£500	£7,500
	Community Facilities	£7,400	£4,267	£2,750	£1,517	£0
	Environmental maintenance	£0	£0	£0	£0	£3,000
	Grants	£2,000	£2,000	£1,000	£1,000	£1,000
Sub Total	£18,000	£18,412	£10,560		£15,900	
Total	£32,500	£33,302	£26,190	£10,077	£33,302	