

Parish Budget 2007/8

Heading	Amount	Recommended 2008/2009
Audit (Internal & External)	£500.00	£500.00
Administration / Salaries	£11,500.00	£11,845.00
Councillor's Training and Expenses	£200.00	£200.00
Employee Expenses	£1,500.00	£1,545.00
Sundry Expenditure	£150.00	£150.00
Insurance	£650.00	£650.00
Sub Total	£14,500.00	£14,890.00
Parish Plan	£0.00	nil
Environmental	£0.00	£1,000.00
Public Safety	£0.00	£2,000.00
Publications	£1,300.00	£1,300.00
Subscriptions	£800.00	£845.00
E-Government	£500.00	£500.00
Community Warden	£6,000.00	£6,500.00
Community Facilities	£7,400.00	£4,267.00
Grants	£2,000.00	£2,000.00
Sub Total	£18,000.00	£18,412.00
<u>Total</u>	<u>£32,500.00</u>	<u>£33,302.00</u>

Working Group Recommendation 12/11/07

Present; Chmn. R. McFarlane, Cllrs R. Knight, T. Lawrence,
Rev. D. Ballard, Mrs, S, Winter, Clerk: R.O. Jenkins.

Meeting held in the Village Hall, St Peter's, at 7,30pm.

To enable Warden led small projects

Includes underwrite Newslink

Proposal: ***That this Council adopts the recommended budget as presented and instructs the Clerk to set the precept accordingly.***

Say £33,300 which represents approx 2.5%.