

Provisions	2008/09	2009/10	Comments
Crossings	£ 8,000	£ 8,000	
Community Centre	£ 65,000	£ 68,785	Expected to rise by £5K per annum until 2012
CCTV	£ 2,000	£ 2,000	
Play areas	£ -	£ 6,000	Allocated from 2008/09 surplus
St Peters Festival	£ -	£ 2,000	Allocated from 2008/09 surplus
Pension gratuity	£ 5,000	£ 5,000	
Unallocated	£ 3,000	£ 3,000	Minimum is 5% of precept
Total	£ 83,000	£ 94,785	