

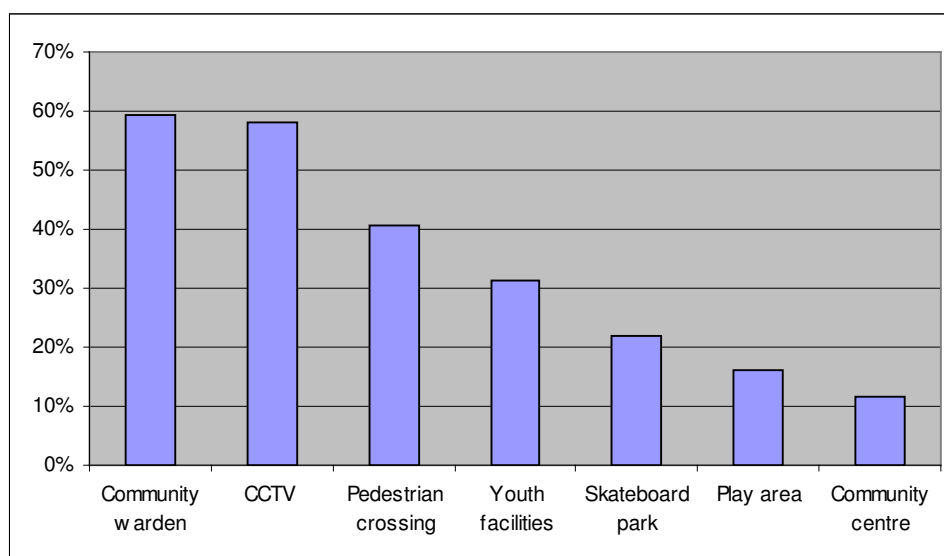
St Peter's Parish Council Budget Consultation – Financial year 2006-2007
 “A Community Purpose Driven Budget”

The Parish Council recently consulted with residents by means of an article in Newslink and a yellow flier posted through residents doors. We received 92 responses from an estimated 2144 homes within St Peters – approximately 4% return rate.

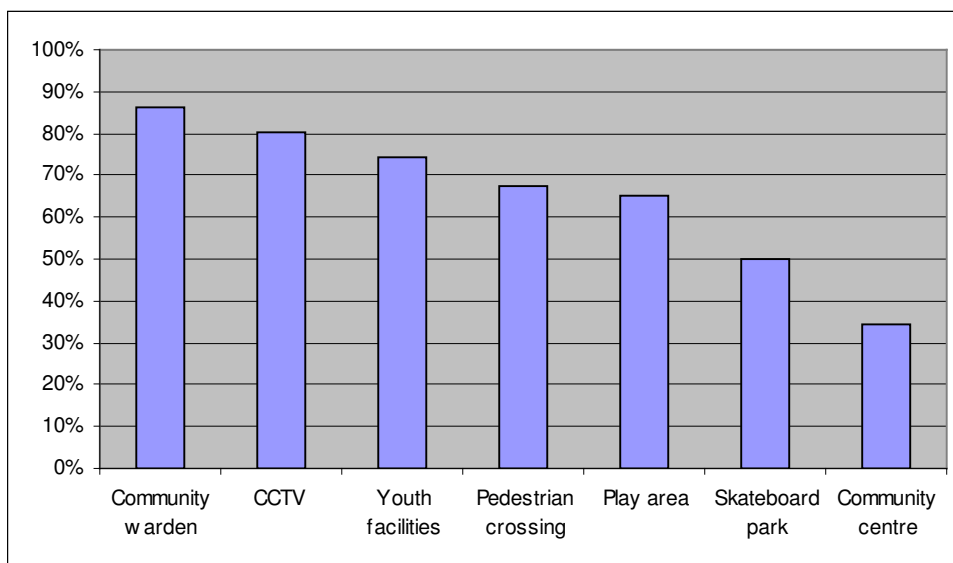
The responses considered the following projects, assigning a priority against each – High, Medium, Low and X (don't do it).

Project	Notes
Community warden	Duties might include: litter picking, graffiti removal, maintenance of play areas, open space management, supporting the organisation of community events. This would be done in partnership with the City Council
Community centre	Several levels of grant to the Village Hall Committee can be considered in support of the development of a community facility. We can set aside a different amount each year until it is appropriate to make the grant.
Skateboard park	Power Park could provide a location for a skateboard park for our young people.
Play area	We have already set aside a similar sum as a contribution to the refurbishment of the play area near Tesco. We could consider supporting other schemes ensuring state of the art facilities for our children.
Youth facilities	We could provide financial support to the recent initiative to provide additional Youth facilities.
CCTV	We could initiate a CCTV scheme around the Village Hall and proposed new community centre. This would seek to collaborate and share costs with local businesses that would also benefit.
Pedestrian crossing	We have recently set aside a similar sum for a Pelican style crossing near Farne Avenue. We could consider additional crossing points on St Peters Drive – or other measures to increase pedestrian safety. St Peter's Drive is not a high priority for the County Highways Department.

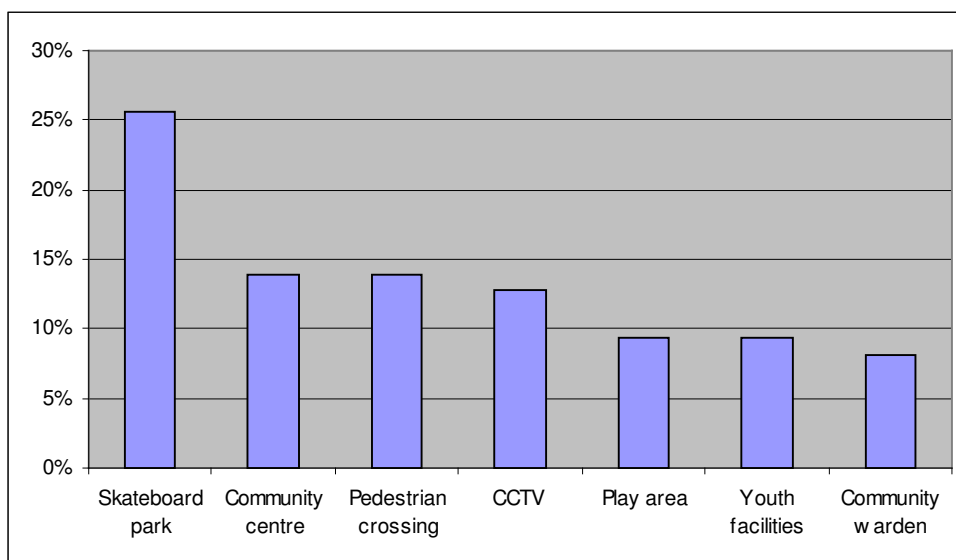
The projects that received high priority for next year's budget are shown in the chart below in rank order – the % indicates the percentage of those responding who assigned High priority to the indicated project.



The projects that received high or medium priority for next year's budget are shown in the chart below in rank order – the % indicates the percentage of those responding who assigned High or Medium priority to the indicated project.



The projects received objections for next year's budget are shown in the chart below in rank order – the % indicates the percentage of those responding who assigned 'X' (meaning 'don't do it') to the indicated project.



The Parish Council wishes to thank all those who responded. Your views are important to us and will inform our deliberations and decisions. The Parish Council will be setting the budget for 2006-07 towards the end of 2005 in time to set the Precept for next year.

The extensive comments that you provided are also being reviewed by all councillors and are very useful.

Please continue to tell us what you think – contact details for all councillors can be found at the back of Newslink.